

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
<b>ASSURANCE</b>							
	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>					
<b>B</b>	613 BCBC-	Advice & Guidance CEX / Resources	1.05	5.00	01/04/2016		
	622 BCBC -	NNDR c/fwd 15/16	5.71	5.00	01/04/2016		
	631 BCBC -	BACS Security	1.79	3.00	01/04/2016	26/05/2016	Reasonable
<b>Total</b>	<b>Directorate</b>	<b>CHIEF EXECUTIVE - RESOURCES</b>	<b>8.55</b>	<b>13.00</b>			
	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>					
<b>B</b>	616 BCBC-	Advice & Guidance Op Serv & P/ship	0.57	5.00	01/04/2016		
	624 BCBC -	C/F Firewalls	2.06	9.00	01/04/2016		
	628 BCBC -	Absence Management	2.91	15.00	01/04/2016		
<b>Total</b>	<b>Directorate</b>	<b>OPERATIONAL SERVICES &amp; PARTNERSHIPS</b>	<b>5.54</b>	<b>29.00</b>			
	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>					
<b>B</b>	614 BCBC -	Advice & Guidance Ed & Family Sup	0.54	5.00	01/04/2016		
	626 BCBC -	School Summary 15-16	2.13	5.00	01/04/2016		
<b>Total</b>	<b>Directorate</b>	<b>EDUCATION AND FAMILY SUPPORT</b>	<b>2.67</b>	<b>10.00</b>			
	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>					
<b>B</b>	620 BCBC -	Occupational Therapy c/fwd 15/16	9.29	10.00	01/04/2016		
	627 BCBC -	Bus Svs Support Grant	6.15	5.00	08/04/2016		
<b>Total</b>	<b>Directorate</b>	<b>SOCIAL SERVICES AND WELLBEING</b>	<b>15.44</b>	<b>15.00</b>			
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>					
<b>B</b>	617 BCBC -	Audit Planning	5.10	30.00	01/04/2016		
	618 BCBC -	Audit Committee / CMB	6.15	30.00	01/04/2016		
	619 BCBC -	Finalising 2015-16 Jobs	58.41	10.00	01/04/2016		
	621 BCBC -	Homelessness c/fwd 15/16	6.72	9.00	01/04/2016		
	623 BCBC -	PSIAS Compliance c/fwd 15/16	7.57	5.00	06/05/2016		
	625 BCBC -	C/F Creditors	16.52	10.00	01/04/2016		
	632 BCBC -	Performance Indicators	3.07	20.00	16/05/2016		
	635 BCBC -	General Follow up Admin	0.47	2.00	04/04/2016		
	637 BCBC -	CAATs	1.42	10.00	16/05/2016		
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>105.44</b>	<b>126.00</b>			
<b>Total</b>	<b>Function</b>	<b>ASSURANCE</b>	<b>137.64</b>	<b>193.00</b>			
<b>ANTI-FRAUD &amp; CORRUPTION</b>							

	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>			
<b>B</b>	630 BCBC - NFI		2.77	25.00	01/04/2016
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>2.77</b>	<b>25.00</b>	
<b>Total</b>	<b>Function</b>	<b>ANTI-FRAUD &amp; CORRUPTION</b>	<b>2.77</b>	<b>25.00</b>	
<b>GOVERNANCE</b>					
	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>			
<b>B</b>	629 BCBC - Final Accounts		0.54	5.00	01/04/2016
	633 BCBC - Effectiveness of Audit Committee		2.43	2.00	01/04/2016
	634 BCBC - IASS Monitoring		4.16	10.00	01/04/2016
<b>Total</b>	<b>Directorate</b>	<b>BCBC CROSS CUTTING</b>	<b>7.13</b>	<b>17.00</b>	
<b>Total</b>	<b>Function</b>	<b>GOVERNANCE</b>	<b>7.13</b>	<b>17.00</b>	
		<b>Grand</b>	<b>147.53</b>		

